

**2018-2019
Proposed Budget**

Revenues

5800	State Program Revenues	2,379,300.00
	Total Revenues	\$ 2,379,300.00

Expenditures

11	Instruction	1,535,675.00
12	Instructional Resources and Media Services	
13	Curriculum Dev. and Instructional Staff Dev.	8,100.00
21	Instructional Leadership	
23	School Leadership	115,789.00
31	Guidance, Counseling, and Evaluation Services	
32	Social Work Services	
33	Health Services	
34	Student Transportation	
35	Food Services	
36	Extracurricular Activities	
41	General Administration	410,736.00
51	Facilities Maintenance and Operations	
52	Security and Monitoring Services	
53	Data Processing Services	
61	Community Services	
71	Debt Services	309,000.00
81	Fund Raising	
	Total Expenditures	\$ 2,379,300.00

REVENUE OVER (UNDER) EXPENSE